

Schools Block Funding Formula - Cash values

Appendix A

Funding Factor		2015-16			2016-17			
		Pupil Nos	Cash value	Total amount	Pupil Nos	Cash value	Total amount	
Basic Entitlement	Primary	10,372	£ 2,588.35	£ 26,846,366	10,473	£ 2,562.47	£ 26,836,748	
	KS3	4,124	£ 4,301.89	£ 17,739,188	4,217	£ 4,258.87	£ 17,959,655	
	KS4	2,765	£ 4,500.95	£ 12,445,127	2,731	£ 4,455.94	£ 12,169,172	
Deprivation FSM6	Primary	4,170	£ 747.38	£ 3,116,202	4,074	£ 739.91	£ 3,014,186	
	Secondary	2,835	£ 1,374.48	£ 3,896,274	2,824	£ 1,360.74	£ 3,843,113	
Deprivation IDACI	Primary	6,575	£ 83.22	£ 2,460,491	7,030	£ 82.39	£ 2,382,537	
	Secondary	4,067	£ 67.64	£ 1,230,925	4,321	£ 66.96	£ 1,179,454	
Looked After Children		157	£ 1,517.25	£ 237,667	163	£ 1,502.08	£ 244,265	
Prior Attainment	Primary	3,283	£ 735.47	£ 2,414,366	3,768	£ 728.12	£ 2,743,254	
	Secondary	1,402	£ 1,215.35	£ 1,703,320	1,364	£ 1,203.20	£ 1,641,128	
Lump Sum	Primary	49	£ 129,570.00	£ 6,348,930	49	£ 128,274.30	£ 6,285,441	
	Secondary	8	£ 150,570.00	£ 1,204,560	8	£ 149,064.30	£ 1,192,514	
Sparsity	Primary	-	£ -	£ -	1 school	£ 20,000.00	£ 20,000	subject to EFA decision
	Secondary	-	£ -	£ -	-	£ -	£ -	
Split Sites	Primary	1 school	£ 27,402.00	£ 27,402	-	£ -	£ -	
	Secondary	-	£ -	£ -	-	£ -	£ -	
LA Rates				£ 880,655			£ 900,615	
PFI Funding			£ 190.58	£ 194,010		£ 190.58	£ 190,008	
Exceptional Premises Factor - OBA joint use		-	0	0	1 school	£ 139,000.00	£ 139,000	